

QUARTERLY RESULT FOR THE QUARTER ENDED 31st December 2012

(Rs. In Lacs)

Particular	3 months	3 months	9 months	9 months	Previous
	ended	ended	ended	ended	Accounting
	31.12.2012	31.12.2011	31.12.2012	31.12.2011	Year ended
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	31.03.2012				
1. Net Sales/Income from Operations	40095.55	15111.00	116569.23	42535.00	64538.24
2. Other Income	2390.24	792.00	6101.36	1792.00	2168.89
3. Total Income (1+2)	42485.79	15903.00	122670.59	44327.00	66707.13
4. Expenditure					
a. Increase/decrease in Stock in Trade and Work in Progress	76.22	(4573.00)	2003.55	(6347.00)	(5882.24)
b. Consumption of Raw Materials/Purchases	42080.68	19117.00	119856.99	47825.00	71105.25
c. Listing Fees	-	-	-	-	-
d. Employee Cost	10.44	5.00	25.91	11.00	14.64
e. Depreciation	0.60	0.35	0.90	0.57	1.08
f. Other Expenditure	100.86	488.43	229.71	690.43	211.78
g. Total	42268.80	15037.78	122117.06	42180.00	65450.51
5. Interest & Bank Charges	125.15	101.00	324.55	553.00	1009.45
6. Exceptional items					
7. Profit (+)/Loss (-) from Ordinary Activities before tax (3) – (4+5+6)	91.84	764.22	228.98	1594.00	247.17
8. Tax expense	27.55	0.00	68.69	0.00	81.15
9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	64.29	764.22	160.29	1594.00	166.02
10. Extraordinary Items (net of tax expense)		0.00	0.00	(2.88)	0.00
11. Net Profit (+)/Loss (-) for the Period (9-10)	64.29	764.22	160.29	1596.88	166.02
12. Paid-up equity share capital (Face Value of the Share 10/-)	285.40	71.35	285.40	71.35	71.35
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	18.20	19.38	18.20	19.38	232.25
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.25	107.11	5.62	223.81	23.27
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	2.25	107.11	5.62	223.81	23.27
15. Public shareholding					
- Number of shares	2339540	638150	2339540	638150	584885
- Percentage of Shareholding	81.97%	89.44%	81.97%	89.44%	81.97%
16. Promoters Shareholding					
a) Pledge / Encumbered No. Of Shares	NIL	NIL	NIL	NIL	NIL
b) Non - Encumbered No. of Shares	514460	75350.00	514460	75350.00	128615
Percentage of Shares	18.03%	10.56%	18.03%	10.56%	18.03%

Note:

1. The Audit Committee recommended the above result and the Board of Directors of the Company at their meeting held on 11th February, 2013 approved the same.

2. The Company operates in one segment only.

3. Number of investors complaints pending & received – NIL

4. The effect of foreign exchange fluctuation (AS-11) has not been recognised as at 31.12.2012 and shall be recognised as at the year ending on 31.03.2013

4. Previous years figures have been regrouped whereas necessary.

For Olympic Oil Industries Ltd.

Nipun Verma

Place: Mumbai

Date : 11.02.2013